

NOTICE OF MEETING
STANLEY HUPFELD ACADEMY at Western Village
1508 NW 106th Street OKC, OK 73114
REGULAR MEETING OF THE ADVISORY BOARD - M O N D A Y, December 5, 2022
3:45 P.M. – Schwartz Performing Arts/Community Center - SW Corner of Campus (Park in West Lot,
Enter North Door)

A G E N D A

Agenda items are subject to change up to 24 hours prior to meeting, excluding state holidays and weekends.
Meetings are open to the public. This agenda was posted at p.m. on the day of , 2022 by .

- 1. Welcome and Introductions** Pam Millington, Chair
- 2. Connect to Purpose**
 - Eagle Entertainers-led by Ebbony Rowe
- 3. Presentation by James Kuykendall, CPA, A-133 SR-SAC Audit Report for 2021-2022 school term**
 - Approval of Audit Report
- 4. Consent Items for Approval** Pam Millington, Chair
 - Board Meeting **Minutes** for October 3, 2022
 - Special Board Meeting **Minutes** for November 7, 2022
 - September and October 2022 **Financials**
 - **Encumbrances 1-218 from the General Fund totaling \$248,656.97.**
 - Regular Meeting Schedule showing the time, date, and location of all regular meetings to be held in 2024. Notice to be filed prior to December 12, 2002 with the Oklahoma County Clerk.
 - Surplus Inventory – Smart Board & Projectors (include number of each/inventory number if one exists).
 - SHA School Calendar for 2023-2024
- 5. Discussion and possible board action to reduce the SHA grade span to PREK through 4th grade for the 2023-2024 school year.** Pam Millington, Chair
- 6. Principal's Report** Ruthie Rayner, Principal
 - Adopt A Family
 - Community Connections
- 7. New Business**
- 8. Adjourn**

**STANLEY HUPFELD ACADEMY (SHA) AT WESTERN VILLAGE
ADVISORY COUNCIL, MINUTES OF MEETING
OCTOBER 3, 2022**

ATTENDEES

Voting members in attendance: Tom Cassidy, Shari Dixon, Eric Harmon, Milisha Henderson, Kylie Lyons, Pam Millington, John Vera, Suzan Whaley

Voting Members Absent: David Jackson, Ken Lawson, Skip Leonard

Non-Voting members in attendance: Kara Babbit, Crystal Hurd, Becky Kime

School Staff and Guests in Attendance: Jason Mack, Heather Meldrum, Ruthie Rayner

Meeting called to order at 3:45 pm by Pam Millington, Chair.

Consent Agenda

On a motion by Eric Harmon, 2nd by Tom Cassidy, the following Consent Agenda items Were unanimously approved as presented:

- **Minutes** of the August 1, 2022 Advisory Board Meeting.
- **Income Statements and Monthly Financial Report** including: Compilation Report; Statement of Assets, Liabilities and Net Assets – Cash Basis; Statement of Revenue And Expenses – General Fund – Cash Basis; Detailed Revenue Summary – General Fund - Cash Basis; and Statement of Expenses Two Year Comparisons by Project, Object – General Fund – Cash Basis, for the period ended **8/31/2022**.
- **Revised 22-23 ESSER III Stipend List**

On a motion by John Vera, 2nd by Eric Harmon, the **2022-23 Extra Duty Stipends** was unanimously approved as presented.

On a motion by John Vera, 2nd by Eric Harmon, the **2022-23 After School Program (ASP) Extra Duty Stipend** was unanimously approved as presented.

On a motion by Eric Harmon, 2nd by Kylie Lyons, the **New Leave Policy** was approved with the following amendment to the original motion to delete last sentence - "during summer - policy will be revisited and consider black out days. Motion as revised was approved unanimously.

On a motion by John Vera, 2nd by Kylie Lyons the **Addendum to the Charter Agreement** was approved unanimously as presented.

There being no new business, the meeting was adjourned at 4:30 pm.

NEXT MEETING: December 5, 2022

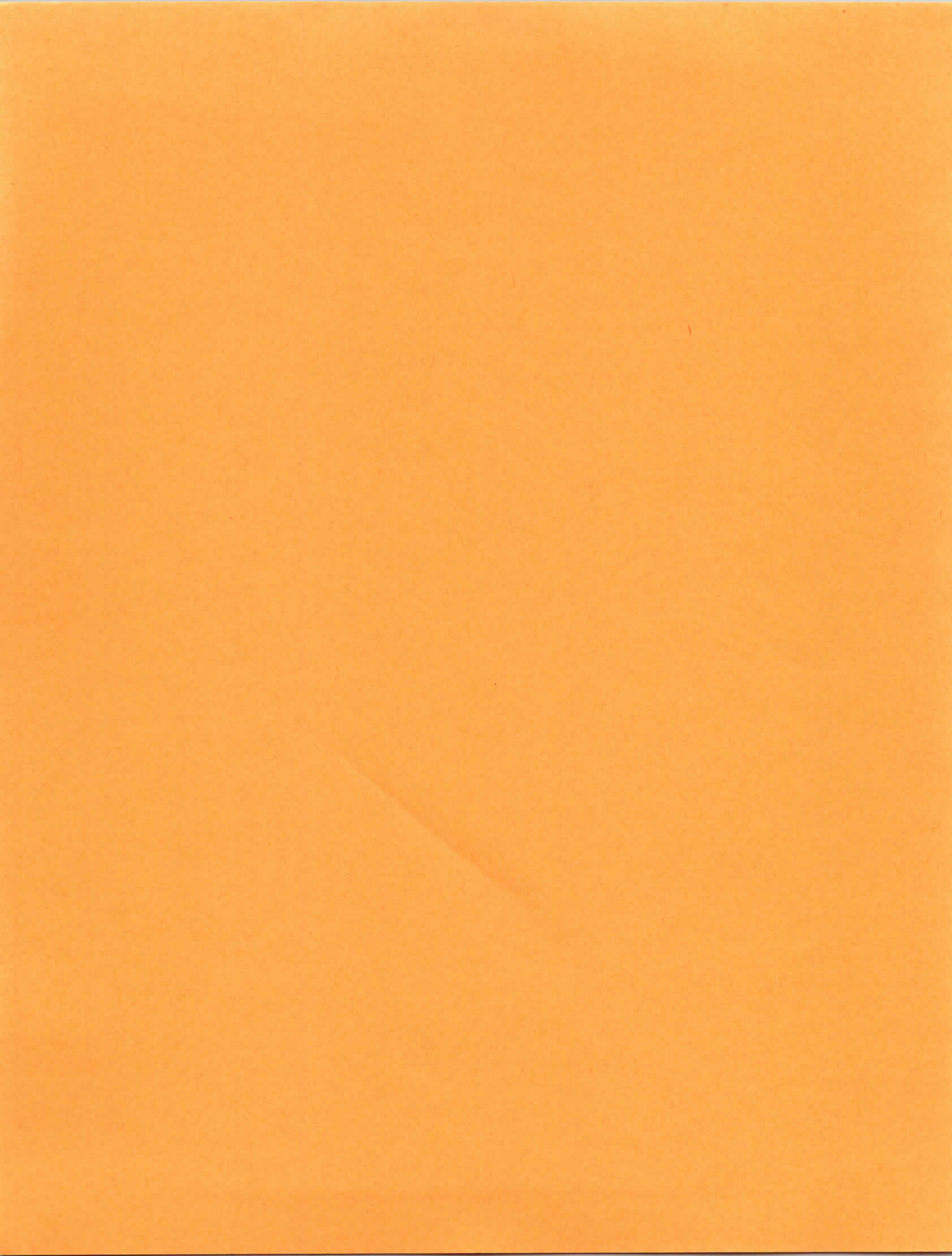
Approved: Becky Kime Becky Kime, Minutes Clerk

*Note: Attachment: Record of roll call votes

**STANLEY HUPFELD ACADEMY AT WESTERN VILLAGE
ADVISORY BOARD MEETING – ROLL CALL VOTES**

October 3, 2022

Board Member	Consent Agenda Items (Minutes, Financials & Revised 22-23 ESSER III List)	Approval of 2022-2023 Extra Duty Stipends	Approval of 2022-2023 After School Program (ASP) Extra Duty Stipends	Approval of New Leave Policy dated 10.3.22	Approval of Addendum to Charter Agreement with OKCPS
Tom Cassidy	Yes	Yes	Yes	Yes	Yes
Shari Dixon	Yes	Yes	Yes	Yes	Yes
Eric Harmon	Yes	Yes	Yes	Yes	Yes
Milisha Henderson	Yes	Yes	Yes	Yes	Yes
David Jackson	Absent	Absent	Absent	Absent	Absent
Ken Lawson	Absent	Absent	Absent	Absent	Absent
Skip Leonard	Absent	Absent	Absent	Absent	absent
Kylie Lyons	Absent	Yes	Yes	Yes	Yes
Pam Millington	Yes	Yes	Yes	Yes	Yes
John Vera	Yes	Yes	Yes	Yes	Yes
Suzan Whaley	Yes	Yes	Yes	Yes	Yes



**STANLEY HUPFELD ACADEMY (SHA) AT WESTERN VILLAGE
ADVISORY COUNCIL, SPECIAL BOARD MEETING MINUTES
NOVEMBER 7, 2022**

ATTENDEES

Voting members in attendance: Tom Cassidy, Shari Dixon, Eric Harmon, Milisha Henderson, Kylie Lyons, Pam Millington, John Vera, Suzan Whaley

Voting Members Absent: David Jackson, Ken Lawson, Skip Leonard

Non-Voting members in attendance: Kara Babbit, Crystal Hurd, Becky Kime

School Staff and Guests in Attendance: Jason Mack, Heather Meldrum, Ruthie Rayner

The Special Advisory Board Meeting called to order at 3:46 pm by Pam Millington, Chair.

Discuss and Consider: Resolution requested by OKCPS to reduce the SHA Grade span to PreK-4th for the 2023-2024 School year without reducing overall student capacity of 330.

A preliminary motion to approve the resolution by Tom Cassidy and 2nd by Kylie Lyons. Vote taken and resolution passed.

It was determined that this item will be on the SHA Regular Board Meeting on Dec. 5, 2022.

Next Regular SHA Advisory Board meeting is December 5, 2022.

Meeting adjourned at 4:07 pm.

Approved: Becky Kime Becky Kime, Minutes Clerk

*Note: Attachment: Record of roll call votes

**STANLEY HUPFELD ACADEMY AT WESTERN VILLAGE
SPECIAL ADVISORY BOARD MEETING – ROLL CALL VOTES
NOVEMBER 7, 2022**

Board Member	RESOLUTION REQUESTED BY OKCPS TO REDUCE SHA GADE SPAN TO PRK-4TH FOR THE 2023-2024 SCHOOL YEAR WITHOUT REDUCING OVERALL STUDENT CAPACITY OF 330.				
Tom Cassidy	Yes				
Shari Dixon	Yes				
Eric Harmon	Yes				
Milisha Henderson	Yes				
David Jackson	Absent				
Ken Lawson	Absent				
Skip Leonard	Absent				
Kylie Lyons	Yes				
Pam Millington	Yes				
John Vera	Yes				
Suzan Whaley	Yes				

**STANLEY HUPFELD ACADEMY
OKLAHOMA CITY, OKLAHOMA**

MONTHLY FINANCIAL REPORT

SEPTEMBER 30, 2022

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JENKINS & KEMPER
CERTIFIED PUBLIC ACCOUNTANTS, P.C.

JACK JENKINS, CPA
MICHAEL KEMPER, CPA

October 5, 2022

Honorable Board of Education
Stanley Hupfeld Academy
Oklahoma City, Oklahoma

We have compiled the accompanying statement of assets, liabilities, and net assets – cash basis for the Stanley Hupfeld Academy as of September 30, 2022 and the related statements of revenues and expenses – cash basis for the three (3) month then ended. Prior year's comparative revenue and expense information and current year budgetary information are included in the related statements of revenue and expenses, as well as items listed in the table of contents under the heading supplemental information, which are presented only for analysis purposes. Our compilation was performed in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The financial statements have been prepared on the cash basis of accounting and the budget laws of the State of Oklahoma, which is a basis of accounting other than generally accepted accounting principles.

A compilation is limited to presenting, in the form of financial statements and supplemental information that is the representation of the management. We have not audited or reviewed the accompanying financial statements and supplemental information and, accordingly, do not express an opinion or any other form of assurance on them. However, we did become aware of a departure from the cash and budgetary basis of accounting that is described in the following paragraph.

The regulatory basis of accounting requires a specific format of presentation of governmental funds and the accompanying presentation does not comply with that format. Additionally, fixed assets and any related debt are not included in the statement of assets, liabilities and net assets presented on a cash basis. Any such accounts are reflected in the statement of revenues and expenses as a corresponding receipt and/or expenditure of funds. The effects of these departures on the financial statements have not been determined.

Management has elected to omit substantially all of the disclosures ordinarily included in financial statements prepared on the cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the School's assets, liabilities, net assets, revenues and expenses. Accordingly, these financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to Stanley Hupfeld Academy.

Sincerely,

Jenkins & Kemper, CPAs P.C.

Jenkins & Kemper
Certified Public Accountants, P.C.

STANLEY HUPFELD ACADEMY
SEPTEMBER 30, 2022
STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS - CASH BASIS

	<u>General Fund</u>
Assets	
Cash	\$ 767,598.22
Total Assets	<u>767,598.22</u>
Liabilities	
Outstanding payments	42,593.80
Open Encumbrances	<u>70,514.28</u>
Total Liabilities	<u>113,108.08</u>
 Cash Fund Balance	 <u>\$ 654,490.14</u>

SEE ACCOUNTANT'S COMPILATION REPORT

STANLEY HUPFELD ACADEMY - 2022-23 FISCAL YEAR
STATEMENT OF REVENUE AND EXPENSES - GENERAL FUND - CASH BASIS

	Source Codes	2021-22 Actual	2021-22 9/30/2021	% of YTD to Budl.	2022-23 Budgeted	2022-23 9/30/2022	% of YTD to Budl.
Revenue							
Book Fair Revenue	1450	\$ 4,290.35		0.0%	1,815.00	1,814.06	99.9%
Miscellaneous Reimb.	1590	887.26	131.13	14.8%			N/A
Contributions and Donations	1610	79,163.03	58,280.44	73.6%			N/A
Adult Meals	1730	1,055.10		0.0%	50.00	50.00	100.0%
Foundation & Incentive Aid	3210	1,938,688.67	357,782.53	18.5%	2,044,706.28	368,422.55	18.0%
Flexible Benefit	3250	187,533.48	32,940.27	17.6%	187,533.48	33,722.79	18.0%
Reading Sufficiency	3415	14,143.88		0.0%			N/A
Textbooks	3420	29,324.30	29,324.30	100.0%	21,541.26	3,877.43	18.0%
Redbud	3435	99,712.13		0.0%	100,000.00		0.0%
State Matching	3720	1,353.84		0.0%	1,286.15		0.0%
Title I (Proj. 511)	4210	143,212.85		0.0%	160,000.00		0.0%
Title I Prior Year	4210	18,101.05	18,101.05	100.0%	26,967.48	26,967.48	100.0%
Title II-Part A (Proj. 541)	4271	20,267.25		0.0%	20,000.00		0.0%
Special Education - Flowthrough (Proj. 621)	4310	42,477.40		0.0%	60,000.00		0.0%
Flowthrough Prior Year	4310			N/A	25,357.42	25,357.42	100.0%
ARP Flowthrough (628)	4310	3,298.99		0.0%			N/A
Special Education - Preschool (Proj. 641)	4340	1,408.42		0.0%			N/A
ARP Preschool (Proj. 643)	4340	530.95		0.0%			N/A
Title IV, Part A Student Support (Proj. 552)	4442	10,563.52		0.0%	10,000.00		0.0%
APR Flow Through (Proj. 628)	4689	8,349.00		0.0%			N/A
ARP Preschool (Proj. 643)	4689	473.00		0.0%			N/A
ESSER	4689			N/A	1,142,487.57		0.0%
ESSER II Prior Year	4689			N/A	450,937.28	450,937.28	100.0%
Federal Lunch/Breakfast	4700	248,809.48	28,188.93	11.3%	199,072.12	66,388.44	33.3%
Correcting Entry	5600	59.08	59.08	100.0%			N/A
Total revenue		2,853,703.03	524,807.73	18.4%	4,449,939.04	977,537.45	22.0%
Cash fund balance (beginning)	6110	540,302.86	540,302.86		357,503.99	357,503.99	
Lapsed Approp/Estopped Warr.	3130-6140	607.96					
Total revenue and beg. balance		3,394,613.85	1,065,110.59		4,807,443.03	1,335,041.44	
Expenditures							
	Object Codes						
Payroll	100-200	2,052,063.94	509,410.89	24.8%	2,550,000.00	495,988.54	19.5%
Non-payroll	300-900	985,045.92	160,654.91	16.3%	1,200,000.00	184,562.76	15.4%
Total expenditures		3,037,109.86	670,065.80	22.1%	3,750,000.00	680,551.30	18.1%
Ending Balance		\$ 357,503.99	395,044.79		1,057,443.03	654,490.14	

SUPPLEMENTAL INFORMATION

**STANLEY HUPFELD ACADEMY - 2022-23 FISCAL YEAR
DETAILED REVENUE SUMMARY - GENERAL FUND - CASH BASIS**

	<u>Reimb.</u>	<u>Book Store</u> <u>Revenue</u>	<u>Donations</u>	<u>Student/Adult</u> <u>Lunches</u>	<u>State Aid</u>	<u>Other</u> <u>State Sources</u>	<u>State</u> <u>Matching</u>	<u>Federal</u> <u>Child Nut.</u>	<u>Federal</u> <u>Program</u>	<u>Total</u>
July										106,904.50
August					184,211.27	18,800.10		54,579.60	52,324.90	654,143.65
September		1,814.06		50.00	184,211.28	18,800.12		195.00	450,937.28	216,489.30
October								11,613.84		-
November										-
December										-
January										-
February										-
March										-
April										-
May										-
June										-
Totals	-	1,814.06	-	50.00	368,422.55	37,600.22	-	66,388.44	503,262.18	977,537.45

STANLEY HUPFELD ACADEMY - 2022-23 FISCAL YEAR
STATEMENT OF EXPENSES TWO YEAR COMPARISON BY PROJECT/OBJECT - GENERAL FUND - CASH BASIS

<u>Classification (Project)</u>	<u>Object</u>	<u>2021-22 Actual</u>	<u>2021-22 9/30/2021</u>	<u>% of YTD to Budg.</u>	<u>2022-23 Budgeted</u>	<u>2022-23 9/30/2022</u>	<u>% of YTD to Budg.</u>
000 General Fund							
Salaries	100	\$ 958,047.17	329,106.02	34.35%	1,180,000.00	326,452.83	27.67%
Employee Benefits	200	241,232.65	80,786.26	33.49%	290,000.00	78,852.14	27.19%
Worker's Compensation	290	14,227.73		0.00%	15,000.00	866.48	5.78%
Management Services	310	7,766.40	1,500.00	19.31%	8,000.00	1,500.00	18.75%
Accounting Services	331	43,600.00	9,000.00	20.64%	45,000.00	5,250.00	11.67%
Medical Services	336	45,920.25	3,943.10	8.59%	59,000.00	4,123.00	6.99%
Security Services	344	2,310.00	935.00	40.48%	4,000.00	1,825.00	45.63%
Professional Services	350	3,129.24		0.00%	3,500.00	547.42	15.64%
Water Utilities	410	11,772.03	2,340.21	19.88%	12,000.00	3,423.95	28.53%
Cleaning Services	420	50,495.00	9,640.00	19.09%	55,000.00	5,856.00	10.65%
Repairs and Maint. Services	430	30,900.83	11,332.31	36.67%	32,000.00	8,135.10	25.42%
Rental Services	440	8,778.18	2,626.68	29.92%	50,000.00	12,516.40	25.03%
Insurance	520	115,730.95	40,229.63	34.76%	120,000.00	11,431.00	9.53%
Communications Services	530	9,444.04	1,774.30	18.79%	12,000.00	4,756.69	39.64%
Advertising	540	139.50	139.50	100.00%	1,000.00	214.20	21.42%
Printing and Binding	550	1,603.92	115.71	7.21%	3,000.00	144.66	4.82%
Staff Travel	580	188.56			1,500.00	153.75	10.25%
Supplies and Materials	610	42,896.13	8,412.45	19.61%	45,000.00	10,762.78	23.92%
Energy	620	55,142.57	14,735.74	26.72%	60,000.00	19,080.07	31.80%
Bks & Periodicals	640	18,719.07	27.38	0.15%	20,000.00	301.65	1.51%
Equipment and Furniture	650	40,465.48	8,219.91	20.31%	44,000.00	8,897.31	20.22%
Awards, Gifts, Decorations	680	8,995.79	975.95	10.85%	10,000.00	4,530.56	45.31%
Technology Related Hardware	733	17,440.00		0.00%	20,000.00	2,100.00	10.50%
Dues and Fees	810	3,647.25	2,920.50	80.07%	10,000.00	4,981.50	49.82%
Staff Registration & Tuition	860	4,781.10	859.34	17.97%	5,000.00		0.00%
Donations	881	2,266.93	562.95	24.83%	3,000.00		0.00%
Reimbursement	930	59.08	59.08	100.00%	2,000.00		0.00%
Intrafund Transfer	970	58,160.67	10,733.48	18.45%	60,000.00	3,684.22	6.14%
Subtotal		<u>1,797,860.52</u>	<u>540,975.50</u>	<u>30.09%</u>	<u>2,170,000.00</u>	<u>520,386.71</u>	<u>23.98%</u>
Child Nutrition (Proj. 285,385,762,763,764,768)							
Food Service Management	570	196,680.24	23,140.04	11.77%	200,000.00	22,300.31	11.15%
Food and Milk/Supplies	600	21,214.33	6,431.65	30.32%	25,000.00	11,203.07	44.81%
Subtotal		<u>217,894.57</u>	<u>29,571.69</u>	<u>13.57%</u>	<u>225,000.00</u>	<u>33,503.38</u>	<u>14.89%</u>
Great Expectations (Proj. 318)							
Supplies & Materials	300-860	2,000.00			50,000.00	14,713.26	29.43%
Subtotal		<u>2,000.00</u>			<u>50,000.00</u>	<u>14,713.26</u>	<u>29.43%</u>
Flexible Benefit Allowance (Proj. 331-335)							
Salaries/Employee Benefits	100-299	184,453.98	46,575.42	25.25%	185,000.00	45,773.26	24.74%
Reading Sufficiency (Proj. 367)							
Supplies & Materials	300-860	7,745.97		0.00%	15,000.00	148.00	
Subtotal		<u>7,745.97</u>	<u>-</u>	<u>0.00%</u>	<u>15,000.00</u>	<u>148.00</u>	<u>0.99%</u>
Basic Prog, CY (Proj. 511)							
Salaries/Employee Benefits	100-299	197,272.78	52,943.19	26.84%	160,000.00	33,350.42	20.84%
Subtotal		<u>197,272.78</u>	<u>52,943.19</u>	<u>26.84%</u>	<u>160,000.00</u>	<u>33,350.42</u>	<u>20.84%</u>

STANLEY HUPFELD ACADEMY - 2022-23 FISCAL YEAR
STATEMENT OF EXPENSES TWO YEAR COMPARISON BY PROJECT/OBJECT - GENERAL FUND - CASH BASIS

<u>Classification (Project)</u>	<u>Object</u>	<u>2021-22 Actual</u>	<u>2021-22 9/30/2021</u>	<u>% of YTD to Budg.</u>	<u>2022-23 Budgeted</u>	<u>2022-23 9/30/2022</u>	<u>% of YTD to Budg.</u>
Special Education (Proj. 621, 628, 641, 643)							
Salaries/Employee Benefits	100-299	80,224.93		0.00%	80,000.00		0.00%
Subtotal		<u>80,224.93</u>	<u>-</u>	<u>0.00%</u>	<u>80,000.00</u>	<u>-</u>	<u>0.00%</u>
ESSER II (Proj. 793)							
Salaries/Employee Benefits	100-299	390,832.43		0.00%	205,000.00	200.58	0.10%
Services/Materials	300-860	158,824.68		0.00%	50,000.00		0.00%
		<u>549,657.11</u>	<u>-</u>	<u>0.00%</u>	<u>255,000.00</u>	<u>200.58</u>	<u>0.08%</u>
ESSER III (Proj. 795)							
Salaries/Employee Benefits	100-299				450,000.00	11,359.31	2.52%
Services/Materials	300-860				160,000.00	21,116.38	13.20%
					<u>610,000.00</u>	<u>32,475.69</u>	<u>5.32%</u>
Grand Total		<u>3,037,109.86</u>	<u>670,065.80</u>	<u>22.06%</u>	<u>3,750,000.00</u>	<u>680,551.30</u>	<u>18.15%</u>
Payroll Expenses	100-200	2,052,063.94	509,410.89	24.82%	2,550,000.00	495,988.54	19.45%
Non-Payroll Expenses	300-900	985,045.92	160,654.91	16.31%	1,200,000.00	184,562.76	15.38%
Totals		<u>\$ 3,037,109.86</u>	<u>670,065.80</u>	<u>22.06%</u>	<u>3,750,000.00</u>	<u>680,551.30</u>	<u>18.15%</u>

**STANLEY HUPFELD ACADEMY
OKLAHOMA CITY, OKLAHOMA**

MONTHLY FINANCIAL REPORT

OCTOBER 31, 2022

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JENKINS & KEMPER
CERTIFIED PUBLIC ACCOUNTANTS, P.C.

JACK JENKINS, CPA
MICHAEL KEMPER, CPA

November 2, 2022

Honorable Board of Education
Stanley Hupfeld Academy
Oklahoma City, Oklahoma

We have compiled the accompanying statement of assets, liabilities, and net assets – cash basis for the Stanley Hupfeld Academy as of October 31, 2022 and the related statements of revenues and expenses – cash basis for the four (4) month then ended. Prior year's comparative revenue and expense information and current year budgetary information are included in the related statements of revenue and expenses, as well as items listed in the table of contents under the heading supplemental information, which are presented only for analysis purposes. Our compilation was performed in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The financial statements have been prepared on the cash basis of accounting and the budget laws of the State of Oklahoma, which is a basis of accounting other than generally accepted accounting principles.

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We are not independent with respect to Stanley Hupfeld Academy.

Sincerely,

Jenkins & Kemper, CPAs P.C.

Jenkins & Kemper
Certified Public Accountants, P.C.

STANLEY HUPFELD ACADEMY
OCTOBER 31, 2022
STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS - CASH BASIS

	<u>General Fund</u>
Assets	
Cash	\$ 713,987.54
Total Assets	<u>713,987.54</u>
Liabilities	
Outstanding payments	34,556.71
Open Encumbrances	<u>70,514.28</u>
Total Liabilities	<u>105,070.99</u>
Cash Fund Balance	<u>\$ 608,916.55</u>

SEE ACCOUNTANT'S COMPILATION REPORT

STANLEY HUPFELD ACADEMY - 2022-23 FISCAL YEAR
STATEMENT OF REVENUE AND EXPENSES - GENERAL FUND - CASH BASIS

	Source Codes	2021-22 Actual	2021-22 10/31/2021	% of YTD to Budl.	2022-23 Budgeted	2022-23 10/31/2022	% of YTD to Budl.
Revenue							
Book Fair Revenue	1450	\$ 4,290.35		0.0%	4,200.00	4,186.10	99.7%
Miscellaneous Reimb.	1590	887.26	355.13	40.0%		16.79	N/A
Contributions and Donations	1610	79,163.03	58,280.44	73.6%			N/A
Adult Meals	1730	1,055.10		0.0%	1,000.00	154.50	15.5%
Foundation & Incentive Aid	3210	1,938,688.67	527,258.47	27.2%	2,044,706.28	552,633.82	27.0%
Flexible Benefit	3250	187,533.48	49,410.43	26.3%	187,533.48	50,584.18	27.0%
Reading Sufficiency	3415	14,143.88		0.0%			N/A
Textbooks	3420	29,324.30	29,324.30	100.0%	21,541.26	5,816.14	27.0%
Redbud	3435	99,712.13		0.0%	100,000.00		0.0%
State Matching	3720	1,353.84		0.0%	1,286.15		0.0%
Title I (Proj. 511)	4210	143,212.85		0.0%	160,000.00		0.0%
Title I Prior Year	4210	18,101.05	18,101.05	100.0%	26,967.48	26,967.48	100.0%
Title II-Part A (Proj. 541)	4271	20,267.25		0.0%	20,000.00		0.0%
Special Education - Flowthrough (Proj. 621)	4310	42,477.40		0.0%	60,000.00		0.0%
Flowthrough Prior Year	4310			N/A	25,357.42	25,357.42	100.0%
ARP Flowthrough (628)	4310	3,298.99		0.0%			N/A
Special Education - Preschool (Proj. 641)	4340	1,408.42		0.0%			N/A
ARP Preschool (Proj. 643)	4340	530.95		0.0%			N/A
Title IV, Part A Student Support (Proj. 552)	4442	10,563.52		0.0%	10,000.00		0.0%
APR Flow Through (Proj. 628)	4689	8,349.00		0.0%			N/A
ARP Preschool (Proj. 643)	4689	473.00		0.0%			N/A
ESSER	4689			N/A	1,142,487.57		0.0%
ESSER II Prior Year	4689			N/A	450,937.28	450,937.28	100.0%
Federal Lunch/Breakfast	4700	248,809.48	28,802.93	11.6%	199,072.12	122,443.53	61.5%
Correcting Entry	5600	59.08	59.08	100.0%			N/A
Total revenue		2,853,703.03	711,591.83	24.9%	4,450,889.04	1,239,097.24	27.8%
Cash fund balance (beginning)	6110	540,302.86	540,302.86		357,503.99	357,503.99	
Lapsed Approp/Estopped Warr.	3130-6140	607.96					
Total revenue and beg. balance		3,394,613.85	1,251,894.69		4,808,393.03	1,596,601.23	
Expenditures							
	Object Codes						
Payroll	100-200	2,052,063.94	677,290.02	33.0%	2,550,000.00	725,335.21	28.4%
Non-payroll	300-900	985,045.92	193,283.17	19.6%	1,200,000.00	262,349.47	21.9%
Total expenditures		3,037,109.86	870,573.19	28.7%	3,750,000.00	987,684.68	26.3%
Ending Balance		\$ 357,503.99	381,321.50		1,058,393.03	608,916.55	

SUPPLEMENTAL INFORMATION

**STANLEY HUPFELD ACADEMY - 2022-23 FISCAL YEAR
DETAILED REVENUE SUMMARY - GENERAL FUND - CASH BASIS**

	Reimb.	Book Store Revenue	Donations	Student/Adult Lunches	State Aid	Other State Sources	State Matching	Federal Child Nut.	Federal Program	Total
July										
August					184,211.27	18,800.10		54,579.60	52,324.90	106,904.50
September		1,814.06		50.00	184,211.28	18,800.12		195.00	450,937.28	654,143.65
October	16.79	2,372.04		104.50	184,211.27	18,800.10		11,613.84		216,489.30
November								56,055.09		261,559.79
December										-
January										-
February										-
March										-
April										-
May										-
June										-
Totals	16.79	4,186.10	-	154.50	552,633.82	56,400.32	-	122,443.53	503,262.18	1,239,097.24

STANLEY HUPFELD ACADEMY - 2022-23 FISCAL YEAR
STATEMENT OF EXPENSES TWO YEAR COMPARISON BY PROJECT/OBJECT - GENERAL FUND - CASH BASIS

<u>Classification (Project)</u>	<u>Object</u>	2021-22 <u>Actual</u>	2021-22 <u>10/31/2021</u>	% of YTD <u>to Budg.</u>	2022-23 <u>Budgeted</u>	2022-23 <u>10/31/2022</u>	% of YTD <u>to Budg.</u>
000 General Fund							
Salaries	100	\$ 958,047.17	389,691.98	40.68%	1,180,000.00	436,155.55	36.96%
Employee Benefits	200	241,232.65	92,544.73	38.36%	290,000.00	106,254.19	36.64%
Worker's Compensation	290	14,227.73	370.29	2.60%	15,000.00		0.00%
Management Services	310	7,766.40	2,000.00	25.75%	8,000.00	2,000.00	25.00%
Accounting Services	331	43,600.00	10,750.00	24.66%	45,000.00	7,000.00	15.56%
Medical Services	336	45,920.25	8,052.50	17.54%	59,000.00	10,290.74	17.44%
Security Services	344	2,310.00	1,072.50	46.43%	3,500.00	1,962.50	56.07%
Professional Services	350	3,129.24	449.24	14.36%	4,000.00	3,547.42	88.69%
Water Utilities	410	11,772.03	3,526.25	29.95%	12,000.00	4,611.59	38.43%
Cleaning Services	420	50,495.00	10,080.00	19.96%	55,000.00	10,534.00	19.15%
Repairs and Maint. Services	430	30,900.83	12,899.74	41.75%	32,000.00	8,914.90	27.86%
Rental Services	440	8,778.18	3,318.35	37.80%	50,000.00	16,659.13	33.32%
Insurance	520	115,730.95	50,157.54	43.34%	120,000.00	11,431.00	9.53%
Communications Services	530	9,444.04	2,219.41	23.50%	12,000.00	8,261.94	68.85%
Advertising	540	139.50	139.50	100.00%	1,000.00	214.20	21.42%
Printing and Binding	550	1,603.92	531.95	33.17%	3,000.00	540.99	18.03%
Staff Travel	580	188.56			1,500.00	245.25	16.35%
Supplies and Materials	610	42,896.13	10,374.61	24.19%	45,000.00	13,692.34	30.43%
Energy	620	55,142.57	18,753.92	34.01%	60,000.00	20,206.75	33.68%
Bks & Periodicals	640	18,719.07	27.38	0.15%	20,000.00	4,886.63	24.43%
Equipment and Furniture	650	40,465.48	8,338.46	20.61%	44,000.00	9,474.21	21.53%
Awards, Gifts, Decorations	680	8,995.79	1,434.26	15.94%	10,000.00	6,662.99	66.63%
Technology Related Hardware	733	17,440.00		0.00%	20,000.00	2,100.00	10.50%
Dues and Fees	810	3,647.25	2,977.75	81.64%	10,000.00	5,539.75	55.40%
Staff Registration & Tuition	860	4,781.10	760.00	15.90%	5,000.00	350.00	7.00%
Donations	881	2,266.93	562.95	24.83%	3,000.00		0.00%
Reimbursement	930	59.08	59.08	100.00%	2,000.00		0.00%
Intrafund Transfer	970	58,160.67	10,733.48	18.45%	60,000.00	5,526.33	9.21%
Subtotal		<u>1,797,860.52</u>	<u>641,825.87</u>	<u>35.70%</u>	<u>2,170,000.00</u>	<u>697,062.40</u>	<u>32.12%</u>
Child Nutrition (Proj. 285,385,762,763,764,768)							
Food Service Management	570	196,680.24	23,140.04	11.77%	200,000.00	46,818.69	23.41%
Food and Milk/Supplies	600	21,214.33	10,553.97	49.75%	25,000.00	13,349.17	53.40%
Subtotal		<u>217,894.57</u>	<u>33,694.01</u>	<u>15.46%</u>	<u>225,000.00</u>	<u>60,167.86</u>	<u>26.74%</u>
Great Expectations (Proj. 318)							
Supplies & Materials	300-860	<u>2,000.00</u>			<u>50,000.00</u>	<u>14,713.26</u>	<u>29.43%</u>
Subtotal		<u>2,000.00</u>			<u>50,000.00</u>	<u>14,713.26</u>	<u>29.43%</u>
Flexible Benefit Allowance (Proj. 331-335)							
Salaries/Employee Benefits	100-299	<u>184,453.98</u>	<u>61,895.26</u>	<u>33.56%</u>	<u>185,000.00</u>	<u>61,213.08</u>	<u>33.09%</u>
Reading Sufficiency (Proj. 367)							
Supplies & Materials	300-860	<u>7,745.97</u>		<u>0.00%</u>	<u>15,000.00</u>	<u>148.00</u>	
Subtotal		<u>7,745.97</u>	<u>-</u>	<u>0.00%</u>	<u>15,000.00</u>	<u>148.00</u>	<u>0.99%</u>
Basic Prog, CY (Proj. 511)							
Salaries/Employee Benefits	100-299	<u>197,272.78</u>	<u>70,590.52</u>	<u>35.78%</u>	<u>160,000.00</u>	<u>44,465.43</u>	<u>27.79%</u>
Subtotal		<u>197,272.78</u>	<u>70,590.52</u>	<u>35.78%</u>	<u>160,000.00</u>	<u>44,465.43</u>	<u>27.79%</u>

STANLEY HUPFELD ACADEMY - 2022-23 FISCAL YEAR
STATEMENT OF EXPENSES TWO YEAR COMPARISON BY PROJECT/OBJECT - GENERAL FUND - CASH BASIS

<u>Classification (Project)</u>	<u>Object</u>	<u>2021-22 Actual</u>	<u>2021-22 10/31/2021</u>	<u>% of YTD to Budg.</u>	<u>2022-23 Budgeted</u>	<u>2022-23 10/31/2022</u>	<u>% of YTD to Budg.</u>
Special Education (Proj. 621, 628, 641, 643)							
Salaries/Employee Benefits	100-299	80,224.93		0.00%	80,000.00		0.00%
Subtotal		80,224.93	-	0.00%	80,000.00	-	0.00%
ESSER II (Proj. 793)							
Salaries/Employee Benefits	100-299	390,832.43		0.00%	205,000.00	200.58	0.10%
Services/Materials	300-860	158,824.68		0.00%	50,000.00		0.00%
		549,657.11	-	0.00%	255,000.00	200.58	0.08%
ESSER III (Proj. 795)							
Salaries/Employee Benefits	100-299				450,000.00	77,046.38	17.12%
Services/Materials	300-860				160,000.00	32,667.69	20.42%
					610,000.00	109,714.07	17.99%
Grand Total		<u>3,037,109.86</u>	<u>808,005.66</u>	<u>26.60%</u>	<u>3,750,000.00</u>	<u>987,684.68</u>	<u>26.34%</u>
Payroll Expenses	100-200	2,052,063.94	677,290.02	33.01%	2,550,000.00	725,335.21	28.44%
Non-Payroll Expenses	300-900	985,045.92	193,283.17	19.62%	1,200,000.00	262,349.47	21.86%
Totals		<u>\$ 3,037,109.86</u>	<u>870,573.19</u>	<u>28.66%</u>	<u>3,750,000.00</u>	<u>987,684.68</u>	<u>26.34%</u>

Stanley Hupfeld Academy

Encumbrance Register

Options: Year: 2022-2023, Date Range: 9/1/2022 - 10/31/2022, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	13	07/01/2022	82	FIRETROL PROTECTION SYSTEMS, INC.	FIRE EXTINGUISHERS/SPRINKLERS INSPECTION UPDATE	-188.00
11	14	07/01/2022	80	FOLLETT SCHOOL SOLUTIONS, INC.	LIBRARY SOFTWARE	-186.52
11	16	07/01/2022	11	INSURICA	EDUCATORS LEGAL LIABILITY INSURANCE	-350.00
11	18	07/01/2022	12	JACKSON AND ASSOC., LLC	AFFIRMATIVE ACTION PLANS	500.00
11	20	07/01/2022	103	KEYSTONE FOOD SERVICE	FOOD SERVICE MGMT	0.00
11	23	07/01/2022	14	MAS, INC.	ACCOUNTING SOFTWARE/FORMS	-1,446.00
11	29	07/01/2022	146	CITY OF OKC PERMITS	ANNUAL SECURITY ALARM	-13.00
11	44	07/01/2022	37	SECURITY BANK CARD	MOSQUITO MILITIA PEST CONTROL	-770.00
11	45	07/01/2022	37	SECURITY BANK CARD	TKO BUGS PEST CONTROL	-610.00
11	47	07/01/2022	33	TOBI CAMPBELL	REIMB SUPPLIES/TRAVEL	-1,500.00
11	48	07/01/2022	37	SECURITY BANK CARD	GAS/UHAUL/TOLLS	-20.00
11	49	07/01/2022	41	LUCAS HOME SERVICES, LLC	NIGHTLOCK LOCKDOWN LOCKS INSTALLATION	-215.00
11	53	07/14/2022	147	LOCKE SUPPLY	ELKAY WATER FOUNTAINS W/ BOTTLE FILLS	-442.46
11	56	07/27/2022	36	AMAZON CAPITAL SERVICES	WORLDLY WISE GRADES K-1	-76.75
11	57	07/27/2022	36	AMAZON CAPITAL SERVICES	WATER BOTTLES/CINCH BAGS/PENCILS	-518.06
11	58	07/27/2022	37	SECURITY BANK CARD	CHEESECAKE FACTORY	-75.89
11	60	07/27/2022	148	BERCHER CERAMICS	REPAIRS FOR KILN	-147.00
11	61	07/27/2022	37	SECURITY BANK CARD	SAM'S	17.58
11	63	07/27/2022	37	SECURITY BANK CARD	BREAKFAST CHICK FIL A 8.2.22 RUDY'S 8.3.22	-2.58
11	68	08/04/2022	37	SECURITY BANK CARD	WALGREENS FEDEX	-61.22
11	69	08/04/2022	37	SECURITY BANK CARD	FACTORY DIRECT STORE	-200.00
11	73	08/12/2022	36	AMAZON CAPITAL SERVICES	WATER BOTTLES/STOOLS/FAUCET EXT./POTTY SEAT	-45.06
11	75	08/12/2022	37	SECURITY BANK CARD	USPS POSTAGE 6 ROLLS/ CERT MAIL RETURN RCPT EON	7.25
11	77	08/12/2022	37	SECURITY BANK CARD	DISPOSABLE WATER BOTTLES	-31.84
11	78	08/12/2022	22	OK PUBLIC CHARTER SCHOOL ASSOC.	ANNUAL MEMBERSHIP	-3,200.00
11	79	08/12/2022	102	ACENITEC PEST AND LAWN SERVICES	YEARLY WEED CONTROL	0.00
11	82	08/12/2022	151	DURANTE CONSTRUCTION, INC.	REPAIRS TO 5 OUTSIDE DOORS	-1,000.00
11	85	08/12/2022	37	SECURITY BANK CARD	GENERAL PARTS GROUP SERVICE CALL	174.80
11	87	08/17/2022	46	UNITED MECHANICAL SERVICE	COMPRESSOR FAN MOTOR REPLACEMENT	-1.00
11	88	08/17/2022	36	AMAZON CAPITAL SERVICES	WATER FILL STATIONS/BELL-BUSH/FIRST AID BAGS	-465.76

Stanley Hupfeld Academy

Encumbrance Register

Options: Year: 2022-2023, Date Range: 9/1/2022 - 10/31/2022, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	91	08/17/2022	37	SECURITY BANK CARD	CONTAINER STORE ORGANIZATIONAL BASKETS FOR PARAS	-15.02
11	92	08/17/2022	37	SECURITY BANK CARD	UHAUL	-135.70
11	93	08/17/2022	37	SECURITY BANK CARD	CAFE 7	-17.10
11	94	08/17/2022	37	SECURITY BANK CARD	HOBBY LOBBY	32.58
11	95	08/17/2022	37	SECURITY BANK CARD	OFFICE DEPOT	-16.97
11	96	08/17/2022	153	ROTO-ROOTER	REPAIR TO DRAINS FOR HOTWATER TANK/KITCHEN/RSTRM	-40.98
11	97	08/17/2022	153	ROTO-ROOTER	REPLACEMENT OF GREASE TRAP FOR KITCHEN	-10,764.00
11	102	08/24/2022	37	SECURITY BANK CARD	POSTAGE CERTIFIED LETTER/MAIL RECORDS	-14.10
11	104	08/24/2022	37	SECURITY BANK CARD	DILLARDS	-1.13
11	110	08/24/2022	41	LUCAS HOME SERVICES, LLC	TRACY LUCAS-HANG WESTERN HERITAGE MUSEUM BANNER	-195.00
11	112	08/24/2022	37	SECURITY BANK CARD	ROBINSON'S AT YOUR SERVICE- PRE-K TOILET	-60.00
11	113	08/24/2022	37	SECURITY BANK CARD	SAMS	-20.14
11	117	08/31/2022	37	SECURITY BANK CARD	WORKING LUNCH 8.24.22/TARGET GIFT CARD	-9.42
11	120	08/31/2022	43	QUILL	PYRAMID TIME CLOCK RIBBON/PENDAFLEX CUTLESS 3 TAB	-6.85
11	126	09/06/2022	80002	KARA BABBIT	REIMB FOR PHONE FOR TOBI'S RETIREMENT GIFT	17.17
11	127	09/07/2022	159	EDMOND TROPHY COMPANY	BLUE REFLECTIVE ACRYLIC FOR TOBI/NAME BADGES	85.50
11	128	09/07/2022	80044	REBECCA J. KIME	MILEAGE TO SHAWNEE ROUND TRIP 8.31.22	48.75
11	129	09/07/2022	37	SECURITY BANK CARD	UNIVERSITY SILKSCREEN - STAFF CLOTHING/BOARD	2,000.00
11	130	09/07/2022	37	SECURITY BANK CARD	ROBINSONS PLUMBING- LITTLE BOYS RESTROOM URINAL	700.00
11	131	09/07/2022	111	BEST BUY BUSINESS ADVANTAGE ACCOUNT	META QUEST 2 CARRYING CASES/HEADSETS	2,195.96
11	132	09/07/2022	43	QUILL	PRINTERS AND TONER CARTRIDGES	1,303.38
11	133	09/07/2022	37	SECURITY BANK CARD	TEACHERS PAY TEACHERS - 1ST GRADE RESOURCES	80.00
11	134	09/07/2022	160	RIGAMAJIG HEROES WILL RISE, INC.	BASIC BUILDER KIT/ SPINNING TOPS	3,660.00
11	135	09/07/2022	36	AMAZON CAPITAL SERVICES	DRY ERASE MAGNETIC LAPBOARD	249.75
11	136	09/07/2022	80044	REBECCA J. KIME	REIMB MILEAGE TO ADA ROUND TRIP 9.14.22	105.00
11	137	09/07/2022	37	SECURITY BANK CARD	BEST WESTERN 9.13.22 MISC CHARGES	100.00
11	138	09/07/2022	36	AMAZON CAPITAL SERVICES	POTS AND CARTS FOR CAFETERIA	2,000.00

Encumbrance Register

Options: Year: 2022-2023, Date Range: 9/1/2022 - 10/31/2022, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	139	09/16/2022	36	AMAZON CAPITAL SERVICES	TUTORING MATERIALS	1,000.00
11	140	09/16/2022	161	OKLAHOMA SCIENCE MUSEUM	OKC SCIENCE MUSEUM ADMISSIONS	400.00
11	141	09/16/2022	20	OKC PUBLIC SCHOOLS TREASURY DEPT	TRANSPORTATION SERVICES	170.00
11	142	09/16/2022	37	SECURITY BANK CARD	REPAIRS TO ACCUTEMP STEAMER IN KITCHEN	1,267.31
11	143	09/16/2022	36	AMAZON CAPITAL SERVICES	HOUSE MATERIALS- FINER DINER EACH WEEK	300.00
11	144	09/16/2022	96	HIGH-TECH-TRONICS, INC.	REPAIRS TO ALARM SYSTEM/KEY FOBS/SPEAKER	9,715.00
11	145	09/16/2022	57	DELL MARKETING LP	COMPUTERS AND MONITORS	41,081.61
11	146	09/16/2022	99	OKLAHOMA RESTAURANT SUPPLY CO.	REFRIGERATOR AND PAN RACK	4,811.75
11	147	09/16/2022	163	E3 GORDON STOWE	GSI 18 AUDIOMETER	1,285.00
11	148	09/16/2022	37	SECURITY BANK CARD	HOBBY LOBBY - LETTERS TO REPAIR SIGN	40.00
11	149	09/16/2022	37	SECURITY BANK CARD	MAYFAIR KEY AND LOCK REPAIR	500.00
11	150	09/16/2022	36	AMAZON CAPITAL SERVICES	MATERIALS FOR LIBRARY BOOK FAIR	301.65
11	151	09/21/2022	104	LANCE GLAUDE	REPLACEMENT OF 3 URINALS	2,000.00
11	152	09/21/2022	43	QUILL	HP TONER CARTRIDGES M501DN HP87X	929.33
11	153	09/21/2022	43	QUILL	TP LINK ETHERNET SWITCH 5 PORTS	20.74
11	154	09/21/2022	37	SECURITY BANK CARD	DAILY 18 MONTH PLANNER	29.99
11	155	09/21/2022	36	AMAZON CAPITAL SERVICES	LARGE OUTDOOR GAMES	500.00
11	156	09/21/2022	164	STARFALL EDUCATION FOUNDATION	1 YEAR SUBSCRIPTION TO STARFALL	355.00
11	157	09/21/2022	47	VIDEO REALITY	SMART BOARDS/WARRANTY/ ACCESSORIES	144,415.11
11	158	09/21/2022	165	DAKTRONICS	HSPR ONSITE LABOR/ VCS TRAINING SEMINAR	2,810.00
11	159	09/21/2022	74	RENAISSANCE LEARNING	LALILO SUBSCRIPTION	2,750.55
11	160	09/21/2022	37	SECURITY BANK CARD	HOUSE OF CLAY	20.00
11	161	09/21/2022	166	OKLAHOMA AUTISM CENTER	COTTON, GLOVER, KING, SIVARD, WHATLEY	1,500.00
11	162	09/22/2022	125	ACADEMIC THERAPY PUBLICATIONS	BOOKS	148.00
11	163	09/28/2022	75	OSSBA	OPEN MEETING GUIDE BOOKS	100.00
11	164	09/28/2022	38	QUIK PRINT	MENTOR/SCHOOL FLYERS	500.00
11	165	09/28/2022	37	SECURITY BANK CARD	LANCE ROBINSON REPAIRS TO LITTLE GIRLS RR SINK	300.00
11	166	09/28/2022	36	AMAZON CAPITAL SERVICES	TECH SUPPLIES	236.90
11	167	09/28/2022	74	RENAISSANCE LEARNING	LALILO SUBSCRIPTION	866.00
11	168	09/28/2022	37	SECURITY BANK CARD	SAMS STUDENT BDAY TREATS	150.00
11	169	09/28/2022	36	AMAZON CAPITAL SERVICES	125 COLD PACKS	57.99
11	170	09/28/2022	37	SECURITY BANK CARD	SAMS	183.60
11	171	09/28/2022	37	SECURITY BANK CARD	SAMS TUESDAY 10.4.22	300.00

Stanley Hupfeld Academy

Encumbrance Register

Options: Year: 2022-2023, Date Range: 9/1/2022 - 10/31/2022, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	172	09/28/2022	37	SECURITY BANK CARD	ALL AMERICAN PIZZA THURSDAY 10.6.22	200.00
11	173	09/28/2022	37	SECURITY BANK CARD	WALMART PAINT	100.00
11	174	09/28/2022	36	AMAZON CAPITAL SERVICES	LOGITECH MIC, APPLE LIGHTNING CABLE, MINIB TO USBC	177.69
11	175	09/28/2022	167	THE PHONICS DANCE	WORKSHOPS FOR K CARTER, A MARTINEZ, L SHARBER	450.00
11	176	09/28/2022	37	SECURITY BANK CARD	ROBINSONS PLUMBING INSTALL KITCHEN SINK SPRAYER	800.00
11	177	10/06/2022	37	SECURITY BANK CARD	HOME DEPOT COMMAND STRIPS	37.02
11	178	10/06/2022	36	AMAZON CAPITAL SERVICES	PLAY LEARN SUPPLIES	389.91
11	179	10/06/2022	168	JASMINE MORAN'S CHILDRENS' MUSEUM	ADMISSION AND TRAIN RIDE	660.00
11	180	10/06/2022	169	VILLAGE TRAVEL	ROUND TRIP TO SEMINOLE	1,225.00
11	181	10/06/2022	36	AMAZON CAPITAL SERVICES	LEGO CHALLENGE PRIZES	100.00
11	182	10/06/2022	36	AMAZON CAPITAL SERVICES	SOUNDING OUT THE SIGHT WORDS FOR PK-2ND	350.00
11	183	10/06/2022	37	SECURITY BANK CARD	IDEMIA BACKGROUND CHECKS FOR T BURNETT/ E OCHURU	116.50
11	184	10/06/2022	37	SECURITY BANK CARD	SAM'S WATER/SNACKS FOR BOARD	35.00
11	185	10/06/2022	37	SECURITY BANK CARD	EILEEN'S COOKIES	35.00
11	186	10/06/2022	36	AMAZON CAPITAL SERVICES	STUDENT CLOTHING	600.00
11	187	10/06/2022	75	OSSBA	10.24.22 MINUTES CLERK LEADERSHIP ACADEMY	150.00
11	188	10/06/2022	37	SECURITY BANK CARD	ROBINSONS AT YOUR SERVICE - FILTER CHANGE 10.4.22	140.00
11	189	10/06/2022	37	SECURITY BANK CARD	ARROW ELECTRIC - KITCHEN PLUG FOR NEW FRIDGE	233.98
11	190	10/06/2022	36	AMAZON CAPITAL SERVICES	3 PACK FILTERS FOR WATER FILL STATIONS	400.00
11	191	10/06/2022	37	SECURITY BANK CARD	QUIK PRINT COPIES OF BROCHURE - SCHOOL FLYER	36.62
11	192	10/19/2022	170	LYRICS2LEARN, LLC	INDIVIDUAL CLASSROOM SUBSCRIPTIONS	340.00
11	193	10/19/2022	171	RUCKER MECHANICAL	CARRIER- 3 TON 460V 3 PHASE HVAC UNIT	9,100.00
11	194	10/19/2022	37	SECURITY BANK CARD	ROBINSON'S PLUMBING - CONTROL PANEL REPLACE	750.00
11	195	10/19/2022	36	AMAZON CAPITAL SERVICES	CAKE BOXES FOR SECOND GRADE PROJECT	60.00
11	196	10/19/2022	95	SYNERGISTIC POWER SYSTEMS CORP	REPLACE BAD FUSE AND MAINTENANCE ON GENERATOR	795.00
11	197	10/19/2022	172	OKLAHOMA SOCIETY FOR TECH IN EDUC	OKSTE CONFERENCE 11.2 AND 11.3.22/MEMBERSHIP	600.00
11	198	10/19/2022	36	AMAZON CAPITAL SERVICES	SUPPLIES/COSTUME NEEDS FOR MUSIC	210.00
11	199	10/19/2022	37	SECURITY BANK CARD	REPAIR TO LOCK QUIET MENTOR ROOM	500.00

Encumbrance Register

Options: Year: 2022-2023, Date Range: 9/1/2022 - 10/31/2022, Fund Codes: 11

Fund	PO No	Date	Vendor No	Vendor	Description	Amount
11	200	10/19/2022	37	SECURITY BANK CARD	ODP SOLUTIONS OFFICE SUPPLIES	221.93
11	201	10/19/2022	36	AMAZON CAPITAL SERVICES	CORDLESS VACUUMS-FRONT OFFICE/BUSINESS OFFICE	1,164.58
11	202	10/27/2022	173	COROMED	ZOLL CPR DPADZ ELECTRODE PAD/PEDIATRIC ELECTRODES	301.00
11	203	10/27/2022	37	SECURITY BANK CARD	JEFFY T SHIRTS 25 STUDENTS/4 ADULTS	213.93
11	204	10/27/2022	37	SECURITY BANK CARD	SAMS SUPPLIES FOR FAMILY NIGHT 10.27.22	200.00
11	205	10/27/2022	37	SECURITY BANK CARD	EILEEN'S COOKIES/KRISPY KREME DONUTS	85.00
11	206	10/27/2022	37	SECURITY BANK CARD	SHERWIN WILLIAMS PAINT	800.00
11	207	10/27/2022	37	SECURITY BANK CARD	LOWES SUPPLIES FOR PAINTING	300.00
11	208	10/27/2022	37	SECURITY BANK CARD	MCDONALDS 350 SANDWICHES	549.98
11	209	10/27/2022	161	OKLAHOMA SCIENCE MUSEUM	TICKETS - STUDENTS	500.00
11	210	10/27/2022	20	OKC PUBLIC SCHOOLS TREASURY DEPT	TRANSPORTATION SERVICES	170.00
11	211	10/27/2022	37	SECURITY BANK CARD	UNIVERSITY SILKSCREEN 2Y XL UNIFORM JACKETS	60.00
11	212	10/27/2022	35	KATHY LOWDER	REIMB FOR BACKGROUND CHECK 10.21.22	58.25
11	213	10/27/2022	95	SYNERGISTIC POWER SYSTEMS CORP	REPAIRS TO THE GENERATOR SYSTEM IN THE SPAC BLDG	4,312.00
11	214	10/27/2022	36	AMAZON CAPITAL SERVICES	STUDENT CLOTHING	2,462.88
11	215	10/27/2022	37	SECURITY BANK CARD	SAMS SUPPLIES FOR STAFF	130.00
11	216	10/27/2022	37	SECURITY BANK CARD	HAL SMITH CARDS FOR BOARD MEMBERS	975.00
11	217	10/27/2022	175	GLOBAL VENDING GROUP, INC.	BOOK VENDING MACHINE	6,500.00
11	218	10/27/2022	176	PLAYGROUND OUTFITTERS	2 BENCHES	1,600.00

Non-Payroll Total: \$248,656.97

Payroll Total: \$83,921.72

Balance Forward: \$2,638,987.50

Report Total: \$2,971,566.19

Stanley Hupfeld Academy @Western Village

1508 NW 106th Street

Oklahoma City, OK 73114

Advisory Board Meeting Dates

2023-2024

- **Monday, August 7, 2023**
- **Monday, October 2, 2023**
- **Monday, December 4, 2023**
- **Monday, February 5, 2024**
- **Monday, April 1, 2024**
- **Monday, June 3, 2024**

All meetings are open to the public and held in the SHA Schwartz Performing Arts Center (SPAC) on the West side of the SHA school campus, 1508 N.W. 106th, Oklahoma City, OK 73114 from 3:45 p.m. to 5:00 p.m.

A quorum is required for action items.

For more information:

Kara.babbitt@integrisok.com

Or

Ruthie.rayner@wvacademy.com

2022-23 SHA Surplus Equipment

11.4.22

	A	B	C	D	E	F
1	RM#	Item	Model	Serial Number	PROD DATE	BD APPVD
2	B100	Smart Board	SB680	SB680-R2-602564	5.2015	
3	B104	Smart Board	SB680	SB680-R2-603080	5.2015	
4	C100	Smart Board	SB680	SB680-R2-602519	5.2015	
5	C102	Smart Board	SB680	SB680-R2-603832	5.2015	
6	C104	Smart Board	SB680	SB680-R2-603056	5.2015	
7	C106	Smart Board	SB580P	SB580P-14519	5.2015	
8	C107	Smart Board	SB680	SB680-R2-602507	5.2015	
9	C108	Smart Board	SB680	SB680-R2-602509	5.2015	
10	C109	Smart Board	SB580P	sb-14546	5.2015	
11	c113	Smart Board	SB680	SB680-139066	5.2015	
12	C114	Smart Board	SB680	SB680-138514	5.2015	
13	C115	Smart Board	SB680	SB680-035586	5.2015	
14	C116	Smart Board	SB680	SB680-R2-738784	5.2015	
15	D105	Smart Board	SB680	SB680-R2-63061	5.2015	
16	D107	Smart Board	SB680	SB680-R2-603052	5.2015	
17	D109	Smart Board	SB680	SB680-R2-603054	5.2015	
18	ANNEX 2	Smart Board	SB680	SB680-R2-603899	5.2015	
19	ANNEX 3	Smart Board	SB580P	SB580P-14535	5.2015	
20	ANNEX 5	Smart Board	SB680	SB680-R2-602516	5.2015	
21	ANNEX 8	Smart Board	SB680	SB680-R2-603060	5.2015	
22	ANNEX 9	Smart Board	SB680	SB680-R2-603057	5.2015	
23	ANNEX 10	Smart Board	SB680	SB680-R2-602506	5.2015	
24						
25	B100	CASIO PROJECTOR	XJ-F10X	A993DCBY7A-098131	10.2017	
26	B104	CASIO PROJECTOR	XJ-F10X	A993DCBY7-B-1041781	11.2017	
27	C100	CASIO PROJECTOR	XJ-F10X	A993EDBY85-140272	5.2018	
28	C102	CASIO PROJECTOR	XJ-F10X	A993DDBY8A-155070	10.2018	
29	C104	CASIO PROJECTOR	XJ-F10X	A993AAAY64-014866	4.2016	
30	C106	CASIO PROJECTOR	XJ-F10X	B993AAAY98-051562	8.2019	
31	C107	CASIO PROJECTOR	XJ-F10X	A993DD8Y8A-155283	10.2018	
32	C108	CASIO PROJECTOR	XJ-F10X	A993EDBY85-139876	5.2018	
33	C109	CASIO PROJECTOR	XJ-F10X	A993EDBY85-140283	5.2018	
34	C113	CASIO PROJECTOR	XJ-F10X	A993EDBY85-139922	5.2018	
35	C114	NEC PROJECTOR	ME382U	1900004RH	9.2021 W38	
36	C116	NEC PROJECTOR	ME327W	OY00147RG	11.2020 W47	
37	D105	NEC PROJECTOR	ME382U	1900007RH	9.2021 W38	
38	D107	NEC PROJECTOR	ME382U	1900002RH	9.2021 W38	
39	D109	NEC PROJECTOR	ME403U	1X00072LC	10.2021 W41	
40	ANNEX 2	NEC PROJECTOR	ME382U	1900006RH	9.2021 W38	
41	ANNEX 3	CASIO PROJECTOR	XJ-F100W	A99FBABY67-065060	7.20.2016	
42	ANNEX 5	CASIO PROJECTOR	XJ-F10X	A993FDCY85-166789	5.2018	
43	ANNEX 8	NEC PROJECTOR	ME382U	1900003RH	11.2020 W47	
44	ANNEX 9	CASIO PROJECTOR	XJ-F10	A993GDCY85-178345	5.2018	
45	ANNEX 10	NEC PROJECTOR	ME382U	1900004RH	9.2021 W38	
46						

2022-23 SHA Surplus Equipment

11.4.22

	A	B	C	D	E	F
47						
48	RM#	ITEM	MODEL	SERIAL NUMBER	PROD DATE	BD APPVD
49	B100	Dell desktop	Optiplex 3020	6X7CJ02	3.13.14	
50	B104	Dell desktop	Optiplex 3020	D1WKMD2	11.5.16	
51	C100	Dell desktop	Optiplex 3020	F319P22	9.19.14	
52	C102	Dell desktop	Optiplex 3020	88D2FZ1	2.14.14	
53	C102	Dell desktop	Optiplex 3020	6X7BJ02	3.13.14	
54	C102	Dell desktop	Optiplex 3020	6X6CJ02	3.13.14	
55	C104	Dell desktop	Optiplex 3020	6X6BJ02	3.13.14	
56	C106	Dell desktop	Optiplex 3020	F31KP22	9.19.14	
57	C107	Dell desktop	Optiplex 3020	6X7FJ02	3.13.14	
58	C108	Dell desktop	VPRO	JMZDY53	3.13.14	
59	C109	Dell desktop	Optiplex 3020	D1WMLMD2	11.5.16	
60	C113	Dell desktop	Optiplex 3020	6x7hj02	3.13.14	
61	C114	Dell desktop	Optiplex 3020	F31MN22	9.19.14	
62	C115	Dell desktop	Optiplex 3020	6X6FJ02	3.13.14	
63	C116	Dell desktop	Optiplex 3020	6X9FJ02	3.13.14	
64	D105	Dell desktop	Optiplex 3020	FF9YRD2	9.27.16	
65	D105	Dell desktop	Optiplex 3020	6X5HJ02	3.13.14	
66	D107	Dell desktop	Optiplex 3020	D1WMMD2	11.5.16	
67	D109	Dell desktop	Optiplex 3020	6X6HJ02	3.13.14	
68	ANNEX 2	Dell desktop	Optiplex 3020	F31LP22	9.19.14	
69	ANNEX 3	ACER	VERITON X275	VX275-UD5800w	7.13.2011	
70	ANNEX 5	VOSTRO		JQDYRL1	5.21.10	
71	ANNEX 8	Dell desktop	Optiplex 3020	6X9DJ02	3.13.14	
72	ANNEX 9	Dell desktop	Optiplex 3020	D1WMNLMD7	11.15.16	
73	ANNEX 10	VOSTRO		GOI9GH1	5.21.10	
74	GYM	Dell desktop	Optiplex 3020	F31BP22	9.19.14	



Stanley Hupfeld
ACADEMY
AT WESTERN VILLAGE

• Our mission is to provide effective learning opportunities for all students. •

12-5-2022

Accreditation Standards Services
Oklahoma State Department of Education
2500 N. Lincoln Boulevard, Ste. 210
Oklahoma City, OK 73105

RE: Calendar Based Upon Hours

Please accept this letter to the Accreditation Standards Services of the Oklahoma State Department of Education as official notification of the intent of Stanley Hupfeld Academy @ Western Village (55-E001) to operate under a school-hours policy for the 2022-2023 school year.

Oklahoma Statute 70 O.S. § 1-109 states, "For all public schools in Oklahoma, school shall actually be in session and classroom instruction offered for not less than one thousand eighty (1,080) hours each school year, if a district board of education adopts a school-hours policy and notifies the State Board of Education prior to September 15 of the applicable school year."

On December 5, 2022, the Stanley Hupfeld Academy @ Western Village board approved the school-hours calendar for the 2023-2024 school year. A copy of this academic calendar is attached.

Stanley Hupfeld Academy @ Western Village has 170 days per the 2023-2024 calendar. The instructional day is from 8:00 am - 3:15 pm each day. Subtracting 20 minutes for lunch, leaves a total of 415 instructional minutes per day. The total amount of instructional time for the 2023-2024 school year is 170 total days and two parent teacher conference days; 1217.83 hours respectively which exceeds the 1,080 hours requirement.

If you have any questions, please contact me at (405) 751-1774.

Respectfully,

Ruthie Rayner

Ruthie Rayner
Principal

Kara Babbitt
Director

OKCPS/SHA CALENDAR COMPARISON

2022-2024

	<u>OKCPS</u>	<u>SHA</u>
First day	August 10	August 10
Last day	May 21	May 16
PD	Aug. 4/7/8	Aug. 7/8/9
Labor day	Sept. 4	Sept. 4
Fall break	Oct. 9-13	Oct. 9-13
PD	Oct. 16	In school day
Conf. comp. days	Sept. 15/Feb. 16	Nov. 20/Nov.21
Thanksgiving	Nov. 20-24	Nov. 22-24
Nov. 27	Staff work day	In school day
Winter break	Dec. 16-Jan. 1	Dec. 16-Jan. 1
PD day	Jan. 2	Jan. 2
M. L. King day	Jan. 15	Jan. 15
Feb. 19	PD day	President's day
Spring break	March 11-15	March 11-15
PD	March 18	In school day
April 12	Make-up work day	In school day
April 19	In school day	April day
PD	In school day	May 17
Total in class days	168	170
PT conference days	2	2
PD days	5	5
Total days	175	177

(SHA total hours 1217.83 – 1080 required)

2023-2024

July 2023						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August 2023						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

September 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

October 2023						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

November 2023						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

December 2023						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

January 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

February 2024						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

March 2024						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

April 2024						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

May 2024						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

June 2024						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Date Event or Holiday

Aug 7,8,9, - Professional Development Days (All Staff)

August 10- First Day of School

September 4- Labor Day- No School

October 3 & 5 - Virtual Student Led Conferences

October 9-13 - Fall Break - No School

November 20 & 21 - Comp Days (No School)

November 22, 23, 24 Thanksgiving

December 18- Jan. 1 - Winter Break

Jan. 2 - Professional Development Day (All Staff)

Jan. 3- Students Return Back from Winter Break

Jan. 15- MLK Day (No School)

February 19 - President's Day - No School

March 5 & 7 - Student- Led Conferences

March 11-15- Spring Break

April 19- April Day- No School

May 16 - Last Day of School

May 17- Teacher Record Day / Professional Development (All Staff)

Green Shading = Professional Development Days

Yellow Shading = School Not In Session

Blue Shading = Student Led Conferences

September 29 -- End of 1st Quarter (36 Days)

January 5 - End of 2nd Quarter (48 Days)

March 1- End of 3rd Quarter (38 Days)

May 16 - End of 4th Quarter (48 Days)

170 School Days

2 Student Led Conference Days

5 Professional Development Days

177 Total Days

Revised: 11/10/2022

SHA STAFF CALANDAR
2023-2024

<i>FIRST DAY</i>	<i>AUGUST 10, 2023</i>
<i>LAST DAY</i>	<i>MAY 16, 2024</i>
<i>PD</i>	<i>AUGUST 4/7/8, 2023</i>
BLACKOUT DAYS	SEPTEMBER 1, 2023
<i>LABOR DAY</i>	<i>SEPTEMBER 4, 2023</i>
BLACKOUT DAYS	SEPTEMBER 5, 2023
BLACKOUT DAYS	OCTOBER 6, 2023
<i>FALL BREAK</i>	<i>OCTOBER 9-13, 2023</i>
BLACKOUT DAYS	OCTOBER 16, 2023
<i>CONF. COMP. DAYS</i>	<i>NOVEMBER 20-21, 2023</i>
BLACKOUT DAYS	NOVEMBER 17, 2023
<i>THANKSGIVING BREAK</i>	<i>NOVEMBER 20-24, 2023</i>
BLACKOUT DAYS	NOVEMBER 27, 2023
BLACKOUT DAYS	DECEMBER 15, 2023
<i>WINTER BREAK</i>	<i>DECEMBER 16, 2023 – JANUARY 1, 2024</i>
BLACKOUT DAYS/PD	JANUARY 2, 2024
BLACKOUT DAYS	JANUARY 3, 2024
BLACKOUT DAYS	JANUARY 12, 2024
<i>M.L. KING DAY</i>	<i>JANUARY 15, 2024</i>
BLACKOUT DAYS	JANUARY 16, 2024
BLACKOUT DAYS	FEBRUARY 16, 2024
<i>PRESIDENT DAY</i>	<i>FEBRUARY 19, 2024</i>
BLACKOUT DAY	FEBRUARY 20, 2024
BLACKOUT DAYS	MARCH 8, 2024
<i>SPRING BREAK</i>	<i>MARCH 11-15, 2024</i>
BLACKOUT DAYS	MARCH 18, 2024
BLACKOUT DAYS	APRIL 18, 2024
<i>APRIL DAY</i>	<i>APRIL 19, 2024</i>
BLACKOUT DAYS	APRIL 22, 2024

- For Board Vote: *Resolution requested by OKCPS to reduce SHA grade span to PRK-4th for the 2023-2024 school year without reducing overall student capacity of 330.*

Grade Span Proposal

- 2022-2023 – Notify Parents that Stanley Hupfeld Academy will not serve 5th grade students during the 2023-2024 school year. Conduct several information nights designed to assist parents of 4th and 5th grade students with Middle School charter applications.
- 2023-2024 – Eliminate 5th Grade from Stanley Hupfeld Academy to comply with OKCPS request. Add an additional PreK classroom, which brings the total to 3 PreK classes. The goal is to keep enrollment between 310 / 330.
- 2024-2025 – The three PreK classrooms roll up to add the additional Kindergarten class, bringing the total of three PreK, three Kindergarten, three First Grade classrooms. The goal would be to have enrollment at 330 for PreK-4th grade.